

Energy Efficiency Program Activity by Town

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Town Name: BARNSTABLE
Program Period: 2019
Current Dates: 10/1/2019 - 10/31/2019
Cumulative Dates: 1/1/2019 - 10/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$1,433.15	1	336,563.50	\$120,430.97	30	\$0.00	0.00%
A2a - Residential Coordinated Delivery	6,338.80	\$6,096.50	16	1,358,790.51	\$1,451,336.02	1,181	\$2,010,643.63	72.18%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$162,839.47	617	\$340,272.03	47.86%
A2c - Residential Retail	863,512.00	\$119,818.38	196	6,293,219.20	\$586,522.55	678	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$90,189.92	271	\$0.00	0.00%
Res Subtotal	869,850.80	\$127,348.03	213.00	7,988,573.21	\$2,411,318.93	2,777	\$2,350,915.66	
Res % of Total	60.44%	31.64%	71.72%	72.23%	64.78%	80.77%	60.41%	
B1a - Income Eligible Coordinated Delivery	33,260.10	\$56,323.16	47	345,475.86	\$356,130.17	430	\$713,124.99	49.94%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	33,260.10	\$56,323.16	47.00	345,475.86	\$356,130.17	430	\$713,124.99	
IE % of Total	2.31%	13.99%	15.82%	3.12%	9.57%	12.51%	18.32%	
C1a - C&I New Buildings & Major Renovations	67,781.43	\$4,748.88	2	471,469.73	\$25,711.65	5	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	336,535.62	\$151,977.53	19	1,625,205.12	\$768,144.70	128	\$827,580.21	92.82%
C2a - C&I Existing Building Retrofit - Municipal	63,847.73	\$54,393.24	2	92,495.44	\$81,710.73	9	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	67,868.19	\$7,728.00	14	536,284.78	\$79,348.56	89	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	536,032.97	\$218,847.65	37.00	2,725,455.07	\$954,915.64	231	\$827,580.21	
C&I % of Total	37.25%	54.37%	12.46%	24.64%	25.65%	6.72%	21.27%	
Total	1,439,143.87	\$402,518.84	297	11,059,504.15	\$3,722,364.74	3,438	\$3,891,620.86	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.